

**Return of Organization Exempt from Income Tax**

**2003**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements

**A For the 2003 calendar year, or tax year beginning** , 2003, **and ending** ,

**B** Check if applicable:  
 Address change  
 Name change  
 Initial return  
 Final return  
 Amended return  
 Application pending

Please use IRS label or print or type See specific instructions

**LABOR/COMMUNITY STRATEGY CENTER**  
**3780 WILSHIRE BLVD., SUITE 1200**  
**LOS ANGELES, CA 90010**

**D Employer Identification Number**  
95-4201669

**E Telephone number**  
(213) 387-2800

**F Accounting method**  Cash  Accrual  
 Other (specify) ▶

• **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).**

**G Web site:** ▶ N/A

**J Organization type** (check only one) ▶  501(c) 3 (insert no)  4947(a)(1) or  527

**K Check here**  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. **Some states require a complete return.**

**L Gross receipts** Add lines 6b, 8b, 9b, and 10b to line 12 ▶ 2,358,276.

**H and I are not applicable to section 527 organizations**

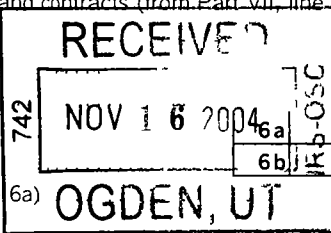
**H (a)** Is this a group return for affiliates?  Yes  No  
**H (b)** If "Yes," enter number of affiliates ▶  
**H (c)** Are all affiliates included?  Yes  No (If "No," attach a list. See instructions.)  
**H (d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No

**I Group Exemption Number** ▶

**M Check**  if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF)

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (See Instructions)

REVENUE	<b>1</b> Contributions, gifts, grants, and similar amounts received			
	<b>a</b> Direct public support	<b>1a</b>	1,053,345.	
	<b>b</b> Indirect public support	<b>1b</b>		
	<b>c</b> Government contributions (grants)	<b>1c</b>		
	<b>d</b> Total (add lines 1a through 1c) (cash \$ 1,053,345. noncash \$ )	<b>1d</b>		1,053,345.
	<b>2</b> Program service revenue including government fees and contracts (from Part VII, line 93)	<b>2</b>		
	<b>3</b> Membership dues and assessments	<b>3</b>		
	<b>4</b> Interest on savings and temporary cash investments	<b>4</b>		
	<b>5</b> Dividends and interest from securities	<b>5</b>		33,039.
	<b>6a</b> Gross rents	<b>6a</b>		
	<b>b</b> Less rental expenses	<b>6b</b>		
	<b>c</b> Net rental income or (loss) (subtract line 6b from line 6a)	<b>6c</b>		
<b>7</b> Other investment income (describe )	<b>7</b>			
<b>8a</b> Gross amount from sales of assets other than inventory	(A) Securities		(B) Other	
	1,100,131.	<b>8a</b>		
	1,093,759.	<b>8b</b>		
	6,372.	<b>8c</b>		
<b>d</b> Net gain or (loss) (combine line 8c, columns (A) and (B))	<b>8d</b>		6,372.	
<b>9</b> Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>	<b>a</b> Gross revenue (not including \$ of contributions reported on line 1a)	<b>9a</b>	25,634.	
	<b>b</b> Less direct expenses other than fundraising expenses	<b>9b</b>	21,088.	
	<b>c</b> Net income or (loss) from special events (subtract line 9b from line 9a)	<b>9c</b>	STATEMENT 2	4,546.
<b>10a</b> Gross sales of inventory, less returns and allowances		<b>10a</b>	6,896.	
	<b>b</b> Less cost of goods sold	<b>10b</b>	4,039.	
	<b>c</b> Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	<b>10c</b>	STATEMENT 3	2,857.
<b>11</b> Other revenue (from Part VII, line 103)	<b>11</b>		139,231.	
<b>12 Total revenue</b> (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	<b>12</b>		1,239,390.	
EXPENSES	<b>13</b> Program services (from line 44, column (B))	<b>13</b>		669,495.
	<b>14</b> Management and general (from line 44, column (C))	<b>14</b>		144,669.
	<b>15</b> Fundraising (from line 44, column (D))	<b>15</b>		122,993.
	<b>16</b> Payments to affiliates (attach schedule)	<b>16</b>		
	<b>17 Total expenses</b> (add lines 16 and 44, column (A))	<b>17</b>		937,157.
NET ASSETS	<b>18</b> Excess or (deficit) for the year (subtract line 17 from line 12)	<b>18</b>		302,233.
	<b>19</b> Net assets or fund balances at beginning of year (from line 73, column (A))	<b>19</b>		1,374,868.
	<b>20</b> Other changes in net assets or fund balances (attach explanation)	<b>20</b>		
	<b>21</b> Net assets or fund balances at end of year (combine lines 18, 19, and 20)	<b>21</b>		1,677,101.



SCANNED DEC 01 2004

12

**Part II Statement of Functional Expenses** All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (att sch) (cash \$ _____ non-cash \$ _____)	22			
23	Specific assistance to individuals (att sch)	23			
24	Benefits paid to or for members (att sch)	24			
25	Compensation of officers, directors, etc.	25	145,000.	116,000.	7,250.
26	Other salaries and wages	26	358,394.	281,239.	33,600.
27	Pension plan contributions	27			
28	Other employee benefits	28			
29	Payroll taxes	29	43,624.	34,428.	3,538.
30	Professional fundraising fees	30			
31	Accounting fees	31			
32	Legal fees	32			
33	Supplies	33			
34	Telephone	34	12,154.	7,292.	2,431.
35	Postage and shipping	35	4,639.	4,639.	
36	Occupancy	36	51,783.	31,071.	15,534.
37	Equipment rental and maintenance	37	22,124.	19,912.	2,212.
38	Printing and publications	38	14,511.	14,511.	
39	Travel	39	43,978.	13,193.	30,785.
40	Conferences, conventions, and meetings	40			
41	Interest	41	54.		54.
42	Depreciation, depletion, etc (attach schedule)	42	12,717.		12,717.
43	Other expenses not covered above (itemize)				
a	SEE STATEMENT 4	43a	228,179.	147,210.	67,333.
b	-----	43b			
c	-----	43c			
d	-----	43d			
e	-----	43e			
44	Total functional expenses (add lines 22 - 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44	937,157.	669,495.	144,669.

Joint Costs. Check  if you are following SOP 98-2

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_, (ii) the amount allocated to Program services \$ \_\_\_\_\_, (iii) the amount allocated to Management and general \$ \_\_\_\_\_, and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_

**Part III Statement of Program Service Accomplishments**

What is the organization's primary exempt purpose? <input type="checkbox"/> SEE STATEMENT 5	Program Service Expenses (Required for 501(c)(3) and (4) organizations and 4947(a)(1) trusts but optional for others)
a SEE STATEMENT 6 ----- ----- ----- (Grants and allocations \$ _____)	669,495.
b ----- ----- ----- (Grants and allocations \$ _____)	
c ----- ----- ----- (Grants and allocations \$ _____)	
d ----- ----- ----- (Grants and allocations \$ _____)	
e Other program services (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	669,495.

**Part IV Balance Sheets** (See Instructions)

		(A)		(B)	
		Beginning of year		End of year	
ASSETS	<b>45</b> Cash – non-interest-bearing	116,883.	<b>45</b>	182,241.	
	<b>46</b> Savings and temporary cash investments		<b>46</b>		
	<b>47a</b> Accounts receivable	<b>47a</b>			
	<b>b</b> Less allowance for doubtful accounts	<b>47b</b>		<b>47c</b>	
	<b>48a</b> Pledges receivable	<b>48a</b>			
	<b>b</b> Less allowance for doubtful accounts	<b>48b</b>		<b>48c</b>	
	<b>49</b> Grants receivable			<b>49</b>	
	<b>50</b> Receivables from officers, directors, trustees, and key employees (attach schedule)			<b>50</b>	
	<b>51a</b> Other notes & loans receivable (attach sch)	<b>51a</b>			
	<b>b</b> Less allowance for doubtful accounts	<b>51b</b>		<b>51c</b>	
	<b>52</b> Inventories for sale or use	17,205.	<b>52</b>	15,570.	
	<b>53</b> Prepaid expenses and deferred charges	11,437.	<b>53</b>	10,489.	
	<b>54</b> Investments – securities (attach schedule) SEE ST 7 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	1,206,839.	<b>54</b>	1,435,187.	
	<b>55a</b> Investments – land, buildings, & equipment basis	<b>55a</b>			
	<b>b</b> Less accumulated depreciation (attach schedule)	<b>55b</b>		<b>55c</b>	
<b>56</b> Investments – other (attach schedule)			<b>56</b>		
<b>57a</b> Land, buildings, and equipment basis	<b>57a</b> 421,733.				
<b>b</b> Less accumulated depreciation (attach schedule) STATEMENT 8	<b>57b</b> 381,699.	37,900.	<b>57c</b>	40,034.	
<b>58</b> Other assets (describe <input type="checkbox"/> )			<b>58</b>		
<b>59 Total assets</b> (add lines 45 through 58) (must equal line 74)	1,390,264.	<b>59</b>	1,683,521.		
LIABILITIES	<b>60</b> Accounts payable and accrued expenses	9,568.	<b>60</b>	6,420.	
	<b>61</b> Grants payable		<b>61</b>		
	<b>62</b> Deferred revenue		<b>62</b>		
	<b>63</b> Loans from officers, directors, trustees, and key employees (attach schedule)		<b>63</b>		
	<b>64a</b> Tax-exempt bond liabilities (attach schedule)		<b>64a</b>		
	<b>b</b> Mortgages and other notes payable (attach schedule)		<b>64b</b>		
	<b>65</b> Other liabilities (describe <input type="checkbox"/> )	5,828.	<b>65</b>		
<b>66 Total liabilities</b> (add lines 60 through 65)	15,396.	<b>66</b>	6,420.		
NET ASSETS OR FUND BALANCES	<b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74				
	<b>67</b> Unrestricted	345,968.	<b>67</b>	1,677,101.	
	<b>68</b> Temporarily restricted	1,028,900.	<b>68</b>		
	<b>69</b> Permanently restricted		<b>69</b>		
	<b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> and complete lines 70 through 74				
	<b>70</b> Capital stock, trust principal, or current funds		<b>70</b>		
	<b>71</b> Paid-in or capital surplus, or land, building, and equipment fund		<b>71</b>		
	<b>72</b> Retained earnings, endowment, accumulated income, or other funds		<b>72</b>		
	<b>73 Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72, column (A) must equal line 19, column (B) must equal line 21)	1,374,868.	<b>73</b>	1,677,101.	
	<b>74 Total liabilities and net assets/fund balances</b> (add lines 66 and 73)	1,390,264.	<b>74</b>	1,683,521.	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

BAA

**Part IV-A: Reconciliation of Revenue per Audited Financial Statements with Revenue per Return** (See instructions)

**Part IV-B: Reconciliation of Expenses per Audited Financial Statements with Expenses per Return**

<b>a</b>	Total revenue, gains, and other support per audited financial statements	<b>a</b>	N/A
<b>b</b>	Amounts included on line <b>a</b> but not on line 12, Form 990	<b>b</b>	
(1)	Net unrealized gains on investments \$		
(2)	Donated services and use of facilities \$		
(3)	Recoveries of prior year grants \$		
(4)	Other (specify)		
	----- \$		
	Add amounts on lines (1) through (4)	<b>b</b>	
<b>c</b>	Line <b>a</b> minus line <b>b</b>	<b>c</b>	
<b>d</b>	Amounts included on line 12, Form 990 but not on line <b>a</b> :	<b>d</b>	
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	----- \$		
	Add amounts on lines (1) and (2)	<b>d</b>	
<b>e</b>	Total revenue per line 12, Form 990 (line <b>c</b> plus line <b>d</b> )	<b>e</b>	

<b>a</b>	Total expenses and losses per audited financial statements	<b>a</b>	N/A
<b>b</b>	Amounts included on line <b>a</b> but not on line 17, Form 990	<b>b</b>	
(1)	Donated services and use of facilities \$		
(2)	Prior year adjustments reported on line 20, Form 990 \$		
(3)	Losses reported on line 20, Form 990 \$		
(4)	Other (specify)		
	----- \$		
	Add amounts on lines (1) through (4)	<b>b</b>	
<b>c</b>	Line <b>a</b> minus line <b>b</b>	<b>c</b>	
<b>d</b>	Amounts included on line 17, Form 990 but not on line <b>a</b> :	<b>d</b>	
(1)	Investment expenses not included on line 6b, Form 990 \$		
(2)	Other (specify)		
	----- \$		
	Add amounts on lines (1) and (2)	<b>d</b>	
<b>e</b>	Total expenses per line 17, Form 990 (line <b>c</b> plus line <b>d</b> )	<b>e</b>	

**Part V: List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated, see instructions)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation	(E) Expense account and other allowances
KATE KINKADE 16130 VENTURA BLVD., SUITE 5 ENCINO, CA 91436	CHAIR/SEC/TREAS 5HRS PER WEEK	0.	0.	0.
PATRICK RAMSEY 22764 CHAMERA LANE TOPANGA, CA 90290	DIRECTOR 3HRS PER WEEK	0.	0.	0.
KIKANZA RAMSEY 833 SO. SERRANO LOS ANGELES, CA 90005	DIRECTOR 3HRS PER WEEK	0.	0.	0.
GEORGIA HAYASHI 659 S. CEDROS AVE. SOLANO BEACH, CA 90275	DIRECTOR 3HRS PER WEEK	0.	0.	0.
ERIC MANN 3780 WILSHIRE BLVD., #1200 LOS ANGELES, CA 90010	KEY EE/EXEC DIR 70HRS PER WEEK	95,000.	0.	0.
ERIC MANN 3780 WILSHIRE BLVD., #1200 LOS ANGELES, CA 90010	KEY EE/EXEC DIR DEFERRD COMP PD	50,000.	0.	0.

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations?

Yes  No

If 'Yes,' attach schedule - see instructions

**Part VI Other Information** (See instructions)

		Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If 'Yes,' attach a detailed description of each activity		X
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If 'Yes,' attach a conformed copy of the changes		X
78a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
78b	If 'Yes,' has it filed a tax return on <b>Form 990-T</b> for this year?	N/A	
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If 'Yes,' attach a statement		X
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc, to any other exempt or nonexempt organization?		X
80b	If 'Yes,' enter the name of the organization <u>N/A</u> and check whether it is <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt		
81a	Enter direct and indirect political expenditures See line 81 instructions	81a	0.
81b	Did the organization file <b>Form 1120-POL</b> for this year?		X
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
82b	If 'Yes,' you may indicate the value of these items here Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)	82b	N/A
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
83b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
84b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		N/A
85a	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?		N/A
85b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If 'Yes' was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year		N/A
85c	Dues, assessments, and similar amounts from members	85c	N/A
85d	Section 162(e) lobbying and political expenditures	85d	N/A
85e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	N/A
85f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	N/A
85g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		N/A
85h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		N/A
86a	501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12	86a	N/A
86b	Gross receipts, included on line 12, for public use of club facilities	86b	N/A
87a	501(c)(12) organizations Enter a Gross income from members or shareholders	87a	N/A
87b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)	87b	N/A
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX		X
89a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911 <u>0.</u> , section 4912 <u>0.</u> , section 4955 <u>0.</u>		
89b	501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction		X
89c	Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		0.
89d	Enter Amount of tax on line 89c, above, reimbursed by the organization		0.
90a	List the states with which a copy of this return is filed <u>CALIFORNIA</u>		
90b	Number of employees employed in the pay period that includes March 12, 2003 (See instructions)	90b	10
91	The books are in care of <u>ERIC MANN</u> Telephone number <u>(213) 387-2800</u> Located at <u>3780 WILSHIRE BLVD #1200 LOS ANGELES CA</u> ZIP + 4 <u>90010</u>		
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/A

**Part VII Analysis of Income-Producing Activities** (See instructions)

Note: Enter gross amounts unless otherwise indicated

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees & contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings & temporary cash invmnts					
96 Dividends & interest from securities			14	33,039.	
97 Net rental income or (loss) from real estate					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from pers prop					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					6,372.
101 Net income or (loss) from special events			1	4,546.	
102 Gross profit or (loss) from sales of inventory					2,857.
103 Other revenue a _____					
b <b>UNREALIZED GAINS/INVS</b>			18	139,231.	
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))				176,816.	9,229.
105 Total (add line 104, columns (B), (D), and (E))					186,045.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See instructions)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	SEE STATEMENT 9

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See instructions)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See instructions)

- a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No
- b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions)

Please  Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

*Kate Burkade* 11/12/04  
Date

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under  
Section 501(c)(3)**

**(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust**  
**Supplementary Information — (See separate instructions.)**

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No 1545-0047

**2003**

Name of the organization

LABOR/COMMUNITY STRATEGY CENTER

Employer identification number

95-4201669

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See instructions List each one If there are none, enter 'None')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
GEOFF RAMSEY-RAY 833 S SERRANO LA 90005	DVLP/MGMT COORD 58HRS	56,000.	0.	0.
LIAN HURST MANN 1040 S LONGWOOD LA 90019	PUBL DIR & SCHL ORG/55HRS	55,561.	0.	0.
Total number of other employees paid over \$50,000 ▶	0			

**Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See instructions List each one (whether individuals or firms) If there are none, enter 'None')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶	0	

**Part III** Statements About Activities (See instructions)

	Yes	No
<p><b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities ▶ \$ <u>N/A</u></p> <p>(Must equal amounts on line 38, Part VI-A, or line i of Part VI-B)</p> <p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes,' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities</p>		X
<p><b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions )</p> <p style="text-align: center;"><b>SEE STATEMENT 10</b></p> <p><b>a</b> Sale, exchange, or leasing of property?</p>		X
<p><b>b</b> Lending of money or other extension of credit?</p>		X
<p><b>c</b> Furnishing of goods, services, or facilities?</p> <p style="text-align: right;"><b>SEE FORM 990, PART V</b></p>		X
<p><b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?</p>	X	
<p><b>e</b> Transfer of any part of its income or assets?</p>		X
<p><b>3a</b> Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments )</p>		X
<p><b>b</b> Do you have a section 403(b) annuity plan for your employees?</p>	X	
<p><b>4</b> Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?</p>		X

**Part IV** Reason for Non-Private Foundation Status (See instructions)

The organization is not a private foundation because it is (Please check only **ONE** applicable box )

- 5**  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6**  A school Section 170(b)(1)(A)(ii) (Also complete Part V)
- 7**  A hospital or a cooperative hospital service organization Section 170(b)(1)(A)(iii)
- 8**  A Federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9**  A medical research organization operated in conjunction with a hospital Section 170(b)(1)(A)(iii) **Enter the hospital's name, city, and state ▶** \_\_\_\_\_
- 10**  An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A)
- 11a**  An organization that normally receives a substantial part of its support from a governmental unit or from the general public Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 11b**  A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A)
- 12**  An organization that normally receives **(1) more than 33-1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc, functions — subject to certain exceptions, and **(2) no more than 33-1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A)
- 13**  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in **(1)** lines 5 through 12 above, or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2) (See section 509(a)(3) )

Provide the following information about the supported organizations (See instructions)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14**  An organization organized and operated to test for public safety Section 509(a)(4) (See instructions)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12) *Use cash method of accounting.*

**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
<b>15</b> Gifts, grants, and contributions received (Do not include unusual grants. See line 28.)	1,058,663.	977,737.	1,023,021.	1,292,150.	4,351,571.
<b>16</b> Membership fees received					
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	43,519.	55,257.	35,152.	39,622.	173,550.
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	53,111.	55,318.	100,487.	58,040.	266,956.
<b>19</b> Net income from unrelated business activities not included in line 18					
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
<b>22</b> Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.					
<b>23</b> Total of lines 15 through 22	1,155,293.	1,088,312.	1,158,660.	1,389,812.	4,792,077.
<b>24</b> Line 23 minus line 17	1,111,774.	1,033,055.	1,123,508.	1,350,190.	4,618,527.
<b>25</b> Enter 1% of line 23	11,553.	10,883.	11,587.	13,898.	
<b>26 Organizations described on lines 10 or 11:</b>	<p><b>a</b> Enter 2% of amount in column (e), line 24</p> <p><b>b</b> Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts.</p> <p><b>c</b> Total support for section 509(a)(1) test. Enter line 24, column (e).</p> <p><b>d</b> Add: Amounts from column (e) for lines <b>18</b> <u>266,956.</u> <b>19</b> _____</p> <p><b>22</b> _____ <b>26b</b> <u>2,324,996.</u></p> <p><b>e</b> Public support (line 26c minus line 26d total)</p> <p><b>f</b> <b>Public support percentage (line 26e (numerator) divided by line 26c (denominator))</b></p>				<p><b>26a</b> 92,371.</p> <p><b>26b</b> 2,324,996.</p> <p><b>26c</b> 4,618,527.</p> <p><b>26d</b> 2,591,952.</p> <p><b>26e</b> 2,026,575.</p> <p><b>26f</b> 43.88 %</p>
<b>27 Organizations described on line 12:</b> N/A	<p><b>a</b> For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year:</p> <p>(2002) _____ (2001) _____ (2000) _____ (1999) _____</p> <p><b>b</b> For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the <b>larger</b> of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:</p> <p>(2002) _____ (2001) _____ (2000) _____ (1999) _____</p> <p><b>c</b> Add: Amounts from column (e) for lines <b>15</b> _____ <b>16</b> _____</p> <p><b>17</b> _____ <b>20</b> _____ <b>21</b> _____</p> <p><b>d</b> Add: Line 27a total _____ and line 27b total _____</p> <p><b>e</b> Public support (line 27c total minus line 27d total)</p> <p><b>f</b> Total support for section 509(a)(2) test. Enter amount from line 23, column (e) <b>27f</b> _____</p> <p><b>g</b> <b>Public support percentage (line 27e (numerator) divided by line 27f (denominator))</b></p> <p><b>h</b> <b>Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))</b></p>				<p><b>27c</b> _____</p> <p><b>27d</b> _____</p> <p><b>27e</b> _____</p> <p><b>27g</b> _____ %</p> <p><b>27h</b> _____ %</p>
<b>28 Unusual Grants:</b> For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

**Part V Private School Questionnaire** (See instructions )  
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If 'Yes,' please describe, if 'No,' please explain (If you need more space, attach a separate statement ) ----- ----- -----		
32 a	Does the organization maintain the following a Records indicating the racial composition of the student body, faculty, and administrative staff?		
32 b	b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?		
32 c	c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?		
32 d	d Copies of all material used by the organization or on its behalf to solicit contributions?  If you answered 'No' to any of the above, please explain (If you need more space, attach a separate statement ) ----- -----		
33 a	Does the organization discriminate by race in any way with respect to a Students' rights or privileges?		
33 b	b Admissions policies?		
33 c	c Employment of faculty or administrative staff?		
33 d	d Scholarships or other financial assistance?		
33 e	e Educational policies?		
33 f	f Use of facilities?		
33 g	g Athletic programs?		
33 h	h Other extracurricular activities?  If you answered 'Yes' to any of the above, please explain (If you need more space, attach a separate statement ) ----- ----- -----		
34 a	Does the organization receive any financial aid or assistance from a governmental agency?		
34 b	b Has the organization's right to such aid ever been revoked or suspended? If you answered 'Yes' to either 34a or b, please explain using an attached statement		
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If 'No,' attach an explanation		

**Part VI-A** Lobbying Expenditures by Electing Public Charities (See instructions)  
 (To be completed ONLY by an eligible organization that filed Form 5768)

N/A

Check  **a** if the organization belongs to an affiliated group Check  **b** if you checked 'a' and 'limited control' provisions apply

**Limits on Lobbying Expenditures**

(The term 'expenditures' means amounts paid or incurred)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
<b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>	
<b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>	
<b>38</b> Total lobbying expenditures (add lines 36 and 37)	<b>38</b>	
<b>39</b> Other exempt purpose expenditures	<b>39</b>	
<b>40</b> Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>	
<b>41</b> Lobbying nontaxable amount Enter the amount from the following table –		
<b>If the amount on line 40 is –</b>		
Not over \$500,000		
Over \$500,000 but not over \$1,000,000		
Over \$1,000,000 but not over \$1,500,000		
Over \$1,500,000 but not over \$17,000,000		
Over \$17,000,000		
<b>The lobbying nontaxable amount is –</b>		
20% of the amount on line 40		
\$100,000 plus 15% of the excess over \$500,000		
\$175,000 plus 10% of the excess over \$1,000,000	<b>41</b>	
\$225,000 plus 5% of the excess over \$1,500,000		
\$1,000,000		
<b>42</b> Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>	
<b>43</b> Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>	
<b>44</b> Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>	
<b>Caution:</b> If there is an amount on either line 43 or line 44, you must file Form 4720		

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below  
 See the instructions for lines 45 through 50)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
<b>45</b> Lobbying nontaxable amount					
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					
<b>47</b> Total lobbying expenditures					
<b>48</b> Grassroots non-taxable amount					
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					
<b>50</b> Grassroots lobbying expenditures					

**Part VI-B** Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

Yes	No	Amount

- a** Volunteers
- b** Paid staff or management (Include compensation in expenses reported on lines **c** through **h**.)
- c** Media advertisements
- d** Mailings to members, legislators, or the public
- e** Publications, or published or broadcast statements
- f** Grants to other organizations for lobbying purposes
- g** Direct contact with legislators, their staffs, government officials, or a legislative body
- h** Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i** Total lobbying expenditures (add lines **c** through **h**.)

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities



**Depreciation and Amortization**  
**(Including Information on Listed Property)**

▶ See separate instructions.  
▶ Attach to your tax return.

**2003**

**67**

Name(s) shown on return -  
**LABOR/COMMUNITY STRATEGY CENTER**

Identifying number  
**95-4201669**

Business or activity to which this form relates

**FORM 990/990-PF**

**Part I Election To Expense Certain Property Under Section 179**

Note: If you have any listed property, complete Part V before you complete Part I

1	Maximum amount See instructions for a higher limit for certain businesses	1	\$100,000.
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation	3	\$400,000.
4	Reduction in limitation Subtract line 3 from line 2 If zero or less, enter -0-	4	
5	Dollar limitation for tax year Subtract line 4 from line 1 If zero or less, enter -0- If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property Enter the amount from line 29	7	
8	Total elected cost of section 179 property Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2002 Form 4562	10	
11	Business income limitation Enter the smaller of business income (not less than zero) or line 5 (see instrs)	11	
12	Section 179 expense deduction Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2004 Add lines 9 and 10, less line 12	13	

Note: Do not use Part II or Part III below for listed property Instead, use Part V

**Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election (see instructions)	15	
16	Other depreciation (including ACRS) (see instructions)	16	

**Part III MACRS Depreciation (Do not include listed property) (See instructions)**

**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2003	17	11,662.
18	If you are electing under section 168(i)(4) to group any assets placed in service during the tax year into one or more general asset accounts, check here <input type="checkbox"/>		

**Section B - Assets Placed in Service During 2003 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only - see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property		9,601.	5	HY	S/L	960.
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs		S/L	
h Residential rental property	7/01/03	5,250.	27.5 yrs	MM	S/L	95.
			27.5 yrs	MM	S/L	
i Nonresidential real property			39 yrs	MM	S/L	
				MM	S/L	

**Section C - Assets Placed in Service During 2003 Tax Year Using the Alternative Depreciation System**

20a Class life					S/L	
b 12-year			12 yrs		S/L	
c 40-year			40 yrs	MM	S/L	

**Part IV Summary (see instructions)**

21	Listed property Enter amount from line 28	21	
22	Total Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21 Enter here and on the appropriate lines of your return Partnerships and S corporations - see instructions	22	12,717.
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

**STATEMENT 1  
FORM 990, PART I, LINE 8  
NET GAIN (LOSS) FROM NONINVENTORY SALES**

PUBLICLY TRADED SECURITIES

GROSS SALES PRICE: 1,100,131.  
COST OR OTHER BASIS: 1,093,759.

TOTAL GAIN (LOSS) PUBLICLY TRADED SECURITIES \$ 6,372.

OTHER ASSETS

DESCRIPTION: FURNITURE & EQUIPMENT  
DATE ACQUIRED: 7/01/1994  
HOW ACQUIRED: PURCHASE  
DATE SOLD: VARIOUS  
TO WHOM SOLD:  
GROSS SALES PRICE: 0.  
COST OR OTHER BASIS: 13,758.  
DEPRECIATION: 13,758.

GAIN (LOSS) 0.

DESCRIPTION: FURNITURE & EQUIPMENT  
DATE ACQUIRED: 7/01/1995  
HOW ACQUIRED: PURCHASE  
DATE SOLD: VARIOUS  
TO WHOM SOLD:  
GROSS SALES PRICE: 0.  
COST OR OTHER BASIS: 8,164.  
DEPRECIATION: 8,164.

GAIN (LOSS) 0.

TOTAL GAIN (LOSS) OTHER ASSETS \$ 0.

TOTAL NET GAIN (LOSS) FROM NONINVENTORY SALES \$ 6,372.

**STATEMENT 2  
FORM 990, PART I, LINE 9  
NET INCOME (LOSS) FROM SPECIAL EVENTS**

<u>SPECIAL EVENTS</u>	<u>GROSS RECEIPTS</u>	<u>LESS CONTRI- BUTIONS</u>	<u>GROSS REVENUE</u>	<u>LESS DIRECT EXPENSES</u>	<u>NET INCOME (LOSS)</u>
FUNDRAISING MEETINGS & EVENTS	25,634.	0.	25,634.	21,088.	4,546.
TOTAL	\$ <u>25,634.</u>	\$ <u>0.</u>	\$ <u>25,634.</u>	\$ <u>21,088.</u>	\$ <u>4,546.</u>

## LABOR/COMMUNITY STRATEGY CENTER

95-4201669

**STATEMENT 3**  
**FORM 990, PART I, LINE 10**  
**GROSS PROFIT (LOSS) FROM SALES OF INVENTORY**

BOOKS, LITERATURE, VIDEOS	\$ 6,896.
GROSS SALES	<u>\$ 6,896.</u>
LESS RETURNS & ALLOWANCES	<u>0.</u>
NET SALES	\$ 6,896.
LESS COST OF GOODS SOLD	<u>4,039.</u>
GROSS PROFIT FROM SALES OF INVENTORY	<u><u>\$ 2,857.</u></u>

**STATEMENT 4**  
**FORM 990, PART II, LINE 43**  
**OTHER EXPENSES**

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
ACCOUNTING & BOOKKEEPING	18,801.		18,801.	
AUDIO VISUAL	1,382.	1,382.		
AUTO, TRANSPORTAION & PARKING	12,900.	8,696.	4,204.	
COMPUTER SUPPLIES & EXPENSE	13,382.	5,816.	6,809.	757.
CONF/CONVENTIONS AWAY FRM HOME	9,855.	9,855.		
DUES & SUBS-COMMUNTIY OUTREACH	3,424.	3,424.		
DUES & SUBSCRIPTIONS-GENERAL	2,746.		2,746.	
EMPLOYEE HEALTH INSURANCE	55,924.	44,162.	4,458.	7,304.
INSURANCE - LIABILITY & W/C	5,470.		5,470.	
INSURANCE - WORKERS' COMP	19,366.	15,283.	1,571.	2,512.
MAINTENANCE - GENERAL	1,188.		1,188.	
MTGS & CONF-FOOD, RENTAL, TRANSP	17,827.	17,827.		
OFFICE SUPPLIES	38,619.	22,357.	13,199.	3,063.
PROFESSIONAL SERVICES	8,792.		8,792.	
SCHL/ORGANIZERS-HSG, SUPPS, LIT	18,408.	18,408.		
TAXES & LICENSES	95.		95.	
TOTAL	<u>\$ 228,179.</u>	<u>\$ 147,210.</u>	<u>\$ 67,333.</u>	<u>\$ 13,636.</u>

**STATEMENT 5**  
**FORM 990, PART III**  
**ORGANIZATION'S PRIMARY EXEMPT PURPOSE**

EDUCATION OF THE LOW-INCOME COMMUNITY AROUND THEIR SPECIAL ECONOMIC NEEDS AND  
EDUCATION ON URBAN ENVIRONMENTAL PROBLEMS AS THEY IMPACT ON LOW-INCOME  
COMMUNITIES.

**STATEMENT 6  
FORM 990, PART III, LINE A  
STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS**

<u>DESCRIPTION</u>	<u>GRANTS AND ALLOCATIONS</u>	<u>PROGRAM SERVICE EXPENSES</u>
<p>THE PROGRAM SERVICE IS THAT OF COMMUNITY AND LABOR EDUCATION ON THE SOCIAL AND ECONOMIC NEEDS OF THE LOS ANGELES AREA. IT INCLUDES REVIEW OF THE HAZARDS OF THE WORKPLACE AND CONDITIONS OF PUBLIC HEALTH AS WELL AS EDUCATIONAL WORK IN LOW-INCOME AND MINORITY COMMUNITIES. IT INTEGRATES THE ENVIRONMENT WITH THE COMMUNITY AROUND THE SPECIFIC ISSUE OF A HEALTHY WORKPLACE AND A HEALTHY FAMILY ENVIRONMENT.</p> <p>THE PROGRAM INCLUDES THE TRAINING OF ORGANIZERS FOR COMMUNITY SERVICE. STUDENT ORGANIZERS ARE HOUSED AND PAID A STIPEND, AS THEY LEARN AND PARTICIPATE IN COMMUNITY SERVICE AND EDUCATIONAL ACTIVITIES.</p> <p>2003 CONTINUED THE PROGRAM OF MASS TRANSIT ADVOCACY IN LOS ANGELES. THE ORGANIZATION ORGANIZED BUS RIDERS OF ALL RACES AND CLASSES AROUND THE NEED FOR A FIRST-CLASS, CLEAN-FUEL, BUS-CENTERED PUBLIC TRANSPORTATION SYSTEM IN LOS ANGELES, INCLUDING THE FOLLOWING:</p> <ol style="list-style-type: none"> <li>1) A PRICE REDUCTION FOR BUS PASSES.</li> <li>2) AN OVERCROWDING REDUCTION PLAN.</li> <li>3) NEW BUS LINES FOCUSED ON INCREASING MOBILITY FOR LOW-INCOME COMMUNITIES, IN ORDER TO REACH OUTLYING LABOR CENTERS.</li> <li>4) PURCHASE OF HUNDREDS OF NEW CLEAN-FUEL BUSES TO REPLACE OLD BUSES AND REDUCE OVERCROWDING.</li> <li>5) OVERTURN MAJOR CUTS IN NIGHT BUS SERVICE</li> </ol> <p>IT APPEARS TO BE AN ONGOING STRUGGLE TO IMPROVE PUBLIC TRANSPORTATION STANDARDS IN LOS ANGELES.</p>		669,495.
	<u>\$ 0.</u>	<u>\$ 669,495.</u>

**STATEMENT 7  
FORM 990, PART IV, LINE 54  
INVESTMENTS - SECURITIES**

<u>OTHER PUBLICLY TRADED SECURITIES</u>	<u>VALUATION METHOD</u>	<u>AMOUNT</u>
SECURITIES	MARKET VALUE	\$ 1,435,187.
	TOTAL	\$ 1,435,187.
TOTAL INVESTMENTS - SECURITIES		<u>\$ 1,435,187.</u>

## LABOR/COMMUNITY STRATEGY CENTER

95-4201669

**STATEMENT 8  
FORM 990, PART IV, LINE 57  
LAND, BUILDINGS, AND EQUIPMENT**

<u>CATEGORY</u>	<u>BASIS</u>	<u>ACCUM. DEPREC.</u>	<u>BOOK VALUE</u>
FURNITURE AND FIXTURES	\$ 93,265.	\$ 63,638.	\$ 29,627.
MACHINERY AND EQUIPMENT	44,366.	44,366.	0.
IMPROVEMENTS	13,915.	3,508.	10,407.
MISCELLANEOUS	270,187.	270,187.	0.
TOTAL	\$ <u>421,733.</u>	\$ <u>381,699.</u>	\$ <u>40,034.</u>

**STATEMENT 9  
FORM 990, PART VIII  
RELATIONSHIP OF ACTIVITIES TO THE ACCOMPLISHMENT OF EXEMPT PURPOSES**

<u>LINE #</u>	<u>EXPLANATION OF ACTIVITIES</u>
102	SALE OF BOOKS, PAMPHLETS AND VIDEOS: THE MATERIAL ATTEMPTS TO EDUCATE THE PUBLIC ON COMMUNITY ECONOMIC AND SOCIAL NEEDS AND ADVANCE PUBLIC AWARENESS THEREIN.
100	RECORDING REALIZED GAINS ON SALE OF SECURITIES. INVESTMENT INCOME IS SOLELY TO CARRY OUT THE EDUCATION PROGRAM OF THE LABOR/COMMUNITY STRATEGY CENTER.

**STATEMENT 10  
SCHEDULE A, PART III, LINE 2  
TRANSACTIONS WITH TRUSTEES, DIRECTORS, ETC.**

THE EXECUTIVE DIRECTOR-KEY EMPLOYEE, ERIC MANN, IS PAID FOR SERVICES ONLY IN HIS CAPACITY AS PRIME FUNDRAISER AND LEADING ORGANIZER FOR THE EDUCATION SERVICE PROGRAM.

LABOR/COMMUNITY STRATEGY CENTER

95-4201669

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT	CUR 179 BONUS	SPECIAL DEPR ALLOW	PRIOR 179/ BONUS/ SP DEPR	PRIOR DEC BAL DEPR	SALVAG /BASIS REDUCT	DEPR BASIS	PRIOR DEPR	METHOD	LIFE	RATE	CURRENT DEPR
FORM 990/990-PF																
FURNITURE AND FIXTURES																
2	FURNITURE & EQUIPMENT	7/01/94	VARIOUS	13,758							13,758	13,758	S/L	HY	5	0
3	FURNITURE & EQUIPMENT	7/01/95	VARIOUS	8,164							8,164	8,164	S/L	HY	5	0
4	FURNITURE & EQUIPMENT	7/01/97		12,567							12,567	12,567	S/L	HY	5	0
5	FURNITURE & EQUIPMENT	7/01/97		9,289							9,289	9,289	S/L	HY	5	0
6	FURNITURE & EQUIPMENT	7/01/98		10,152							10,152	9,136	S/L	HY	5	1,016
7	FURNITURE & EQUIPMENT	7/01/99		8,634							8,634	6,620	S/L	HY	5	1,727
8	FURNITURE & EQUIPMENT	7/01/00		18,740							18,740	9,371	S/L	HY	5	3,748
9	FURNITURE & EQUIPMENT	4/01/01		1,749							1,749	525	S/L	HY	5	350
10	FURNITURE & EQUIPMENT	10/01/01		10,477							10,477	2,619	S/L	MQ	5	2,095
14	OFFICE EQUIPMENT	6/01/02		12,054							12,054	1,205	S/L	HY	5	2,411
16	COMPUTER EQUIPMENT	8/01/03		9,601							9,601		S/L	HY	5	960
TOTAL FURNITURE AND FIXTURE				115,185	0	0	0	0	0	0	115,185	73,254				12,307
IMPROVEMENTS																
1	LEASEHOLD IMPROVEMENTS	3/01/93		8,665							8,665	3,098	S/L	MM	27.5	315
15	LEASEHOLD IMPROVEMENTS	7/01/03		5,250							5,250		S/L	MM	27.5	95
TOTAL IMPROVEMENTS				13,915	0	0	0	0	0	0	13,915	3,098				410
MACHINERY AND EQUIPMENT																
11	OFFICE EQUIPMENT DONATED	7/01/94		44,366							44,366	44,366	S/L	HY	7	0
TOTAL MACHINERY AND EQUIPME				44,366	0	0	0	0	0	0	44,366	44,366				0

LABOR/COMMUNITY STRATEGY CENTER

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS PCT	CUR 179 BONUS	SPECIAL DEPR ALLOW	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC BAL DEPR.	SALVAG /BASIS REDUCT	DEPR BASIS	PRIOR DEPR	METHOD	LIFE	RATE	CURRENT DEPR.
MISCELLANEOUS																
12	VIDEO - VOICES/FROTLINE	7/01/97		36,365							36,365	36,365	S/L	HY	3	0
13	VIDEO - BUS RIDERS UNION	10/01/99		233,822							233,822	233,822	S/L	HY	3	0
	TOTAL MISCELLANEOUS			270,187		0	0	0	0	0	270,187	270,187				0
	TOTAL DEPRECIATION			443,653		0	0	0	0	0	443,653	390,905				12,717
	GRAND TOTAL DEPRECIATION			443,653		0	0	0	0	0	443,653	390,905				12,717
	DEPRECIATION ASSETS SOLD			21,922		0	0	0	0	0	21,922	21,922				0
	DEPR REMAINING ASSETS			421,731		0	0	0	0	0	421,731	368,983				12,717

If you are filing for an Additional (not automatic) 3-Month Extension, complete only Part II and check this box

Note: Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

If you are filing for an Automatic 3-Month Extension, complete only Part I (on page 1)

Part II Additional (not automatic) 3-Month Extension of Time - Must File Original and One Copy.

Name of Exempt Organization: LABOR/COMMUNITY STRATEGY CENTER
Employer identification number: 95-4201669
Address: 3780 WILSHIRE BLVD., SUITE 1200, LOS ANGELES, CA 90010

Check type of return to be filed (file a separate application for each return):

Form 990 [checked], Form 990-EZ, Form 990-T, Form 1041-A, Form 5227, Form 8870, Form 990-BL, Form 990-PF, Form 990-T (trust other than above), Form 4720, Form 6069

Stop: Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

If the organization does not have an office or place of business in the United States, check this box. If this is for a Group Return, enter the organizations four digit Group Exemption Number (GEN).

I request an additional 3-month extension of time until 11/15, 2004.

For calendar year 2003, or other tax year beginning and ending.

If this tax year is for less than 12 months, check reason. Initial return, Final return, Change in accounting period

State in detail why you need the extension. THE ORGANIZATION HAS HIRED A NEW BOOKKEEPER AND THE BOOKS AND RECORDS HAVE NOT YET BEEN COMPLETED AND DELIVERED TO US. ADDITIONAL TIME IS NEEDED TO GATHER THE INFORMATION NECESSARY TO PREPARE AN ACCURATE TAX RETURN.

8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits See instructions \$

8b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868 \$

8c Balance due. Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instructions \$

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature: Leo Baefsky Title: CPA Date: 8-15-04

Notice to Applicant - To be Completed by the IRS

We have approved this application. We have not approved this application. We cannot consider this application because it was filed after the due date of the return for which an extension was requested.

Director By Date

Alternate Mailing Address - Enter the address if you want the copy of this application for an additional 3-month extension returned to an address different than the one entered above

Name: LEO BAEFSKY, C.P.A.
Address: 10801 NATIONAL BLVD. SUITE 300, LOS ANGELES, CA 90064